

Church of the Larger Fellowship Budget 2011

**2011
Budget**

Income

4000 · Contributions	\$ 368,497.00
4005 · Church On Loan Income	\$ 27,872.00
4008 · Retail (Non-Jewelry) (books, posters, etc)	\$ 6,523.00
4009 · Jewelry Retail Activity	\$ 22,218.00
4010 · Trust Income	\$ 21,244.00
4011 · Grants	\$ 26,002.00
4101 · Misc Income	\$ 1,992.00
4200 · Draw from Endowment Funds	\$ 107,176.00
4300 · Rel Educ Program Income	\$ 4,912.00
	\$ 586,436.00

Expense

5000 · Salaries	\$ 410,041.00
5050 · IndContractrs/Outsourced Activities	\$ 53,864.00
5102 · Advertising	\$ 600.00
5103 · Annual Program Fund - UUA	\$ 23,069.00
5104 · Bank & Credit Card Fees	\$ 7,489.00
5105 · Board & Committee Expenses	\$ 8,000.00
5106 · Bulk & 1st Class Mail Prep.	\$ 8,902.00
5112 · Equip. Rental & Maint.	\$ 1,836.00
5113 · General Assembly	\$ 13,000.00
5119 · Postage	\$ 25,712.00
5120 · Printing & Production	\$ 25,015.00
5125 · Staff Expenses	\$ 600.00
5127 · Supplies	\$ 3,650.00
5129 · Telephone	\$ 2,368.00
5130 Professional Development	\$ 2,290.00

Total Expense

\$ 586,436.00