

Church of the Larger Fellowship

Budget 2007

	<u>2007 Budget</u>
Income	
4001 · Member Contributions	265,000.00
4002 · Sponsors & Non-Members	3,000.00
4003 · Minister (non-Member) Contribut	6,000.00
4004 · Special Fundraisers	8,000.00
4005 · Church On Loan Income	20,000.00
4006 · uu&me! Income	2,500.00
4007 · Bridgers (18 YrOlds)/StuSvc	1,000.00
4008 · Misc Retail	6,000.00
4009 · Jewelry Retail Activity	25,000.00
4010 · Dividend & Interest Income	11,000.00
4011 · Misc. Income & Grants	25,000.00
4012 · CYF Income	5,125.00
4101 · Bequests & Gifts	1,000.00
4200 · Draw from Endowment Funds	59,514.00
Transer from investments	36,100.00
4201 · Contingency	24,828.00
4300 · RE Online Courses	5,000.00
Total Income	<u>504,067.00</u>
Expense	
5000 · Salaries	287,582.00
5009 · FICA + Benefits	63,611.00
5050 · IndContractrs/ProfExps	46,754.00
5100 · Accounting/Auditing	0.00
5102 · Advertising	2,000.00
5103 · Annual Program Fund - UUA	19,720.00
5104 · Bank & Credit Card Fees	3,500.00
5105 · Board & Committee Expenses	10,000.00
5106 · Bulk & 1st Class Mail Prep.	8,000.00
5112 · Equip. Rental & Maint.	500.00
5113 · General Assembly	6,500.00
5114 · Gifts & Donations	0.00
5116 · Investment Management Fees	0.00
5117 · Library/Pamphlets/Packet Matter	500.00
5118 · Marketing Strategic Plan	0.00
5119 · Postage	15,000.00
5120 · Printing & Production	30,000.00
5125 · Staff Expenses	500.00
5127 · Supplies	3,000.00
5129 · Telephone	2,400.00
5130 · Professional Development	1,500.00
5132 · Sabbatical Expenses	0.00
5133 · Website Fees & Redesign	0.00
5135 · CYF Expenses	0.00
5201 · Capital Additions	3,000.00
6999 · Uncateg/Reimburs Expense	0
Total Expense	<u>504067</u>
Variance	<u>0.00</u>